

Optional Additional Service Hours Request	
<p>If additional services are requested, please indicate in the graph below. The cost will be deducted from your allocation.</p> <p>An elementary counselor can be purchased as an additional .5 FTE. The cost is dependent on the specific employee, but an estimate based on averages would be \$67,436.</p> <p>For additional social worker time, enter in column "E" \$16,343 for an additional day per week for elementary, or \$40,859 for adding 2.5 additional days per week for secondary.</p>	
Position	Amount
Elementary Counselor Additional .5 FTE - Actual Cost	
Social Workers Elementary 1 additional day \$16,343	
Total Additional Provider Selection	\$ -

Remaining funds of School TSSA Plan

Evidence Informed School Priorities
<p>Schoolwide: Data Analysis Summary - Academic Priorities and Goals: As a school we will focus on increasing the number of students making proficiency and growth in literacy. Grade levels will create their own data informed goals.</p>
<p>Student Group: Data Analysis Summary-Academic Priorities and Goals: As a school we will focus on our Multi-Language Learners and increasing their literacy and growth. Each grade level will create data informed goals for their MLL's.</p>
<p>Student Connection: Data Analysis Summary - Academic Priorities and Goals: As a school we will focus on building resiliency in our students as per our Culture Change Connection Survey results. Each grade level will create data informed goals.</p>

Action Plan Steps & Description of Expenditures	Object Code	Object Description	Amount
.5 FTE for Elementary Counselor	0142	Counselor	45,000.00
Wellness Room Aide	0162	Teacher Aide - Hourly	22,000.00
Interventionist Aide	0162	Teacher Aide - Hourly	16,000.00
Materials & Supplies	0610	Materials & Supplies	8,000.00
Classroom Aides	0162	Teacher Aide - Hourly	44,000.00
Stipends	0135	Hourly Certified Salary	4,000.00
MLL Aide	0162	Teacher Aide - Hourly	12,180.00
PD Conference	0581	Professional Development	3,200.00
Aide Support	0162	Teacher Aide - Hourly	10,000.00
Stand 4 Kind	0610	Materials & Supplies	1,000.00
Summer Collaboration-RTI Team	0135	Hourly Certified Salary	3,621.00
Subs for Conference	0327	Contract Subs	2,000.00

Total School Allocation		171,001.00
Remaining Balance		

\*Any funds coded to a 01XX object code will have the associated benefits taken out of the amount and set up in 02XX object codes.

My signature certifies that as the Administrator of the school, I have shared this school plan with my School Community Council.  
The plan will also be posted on our school website. Upon completion, please return signed copy to Business Services Office.

Required Principal Signature & Date	Date	6/14/25
	Signature	Erin Gates

171,001.00

approximately  
k for

171,001.00

rowth in

oficiency and

Climate and

Select Goal from Drop Down List	Is this also a Trustland Goal
School Connect	No
School Connect	No
Schoolwide Go	Yes
School Connect	No
Schoolwide Go	Yes
Schoolwide Go	Yes
Student Group	Yes
Schoolwide Go	Yes
Schoolwide Go	Yes
School Connect	No
Schoolwide Go	Yes
Schoolwide Go	Yes

1

2